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## GUNTUR MUNICIPAL CORPORATION

Income and Expenditure for the period from 01/04/2017 to 31/03/2018

S No.	Account Code	Account Name	Schedule	Amount (Rs.)
1	110	Tax Revenue	I-1	656,289,525
2	120	Assigned Revenues and Compens	I-2	237602000
3	130	Rental Income from Municipal Pro	I-3	418687525
4	140	Fees and User Charges	I-4	1,392,700,363
5	150	Sale and Hire Charges	I-5	1063403
6	160	Revenue Grants Contribution and	I-6	75,250,000.00
7	170	Income from Investments	I-7	7,807,000
8	171	Interest Earned	I-8	0
9	180	Other Income	I-9	4,465,000
	-	<b>Total Income</b>	<b>Total Income</b>	<b>2,793,864,816</b>
10	210	Establishment Expenses	I-10	344,832,201
11	220	Administrative Expenses	I-11	33,282,517
12	230	Operations and Maintenance	I-12	770,046,219
13	240	Interest and Finance Charges	I-13	0
14	250	Programme Expenses	I-14	2,080,535
15	260	Revenue Grants Contribution and	I-15	0
	-	<b>Total Expenditure</b>	<b>Total Expenditure</b>	<b>1,150,241,472</b>
	-	Gross surplus/(deificit) of income d	-	1,643,623,344

ADDITIONAL COMMISSIONER  
MUNICIPAL CORPORATION  
GUNTUR.

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8.10.18 *m*  
8/10/18

**GUNTUR MUNICIPAL CORPORATION INCOME AND EXPENDITURE DETAILS  
FOR THE F Y 2017-18**

	ACT_DESC	INCOME	EXPENDITURE
1100101	PROPERTY TAX- GENERAL	629427257	0
1402010	VACANT LAND TAX	16915268	0
1404013	TAP FEE	75250000	0
1301001	RENT FROM MARKETS	19437000	0
1301003	RENT FROM FUNCTION/COMMUNITY HALLS	590000	0
	RENT FROM PLAY GROUNDS	0	0
1301015	RENT ON DEPARTMENTAL QUARTERS	250000	0
1301015	RENT FROM SHOPPING COMPLEXES	43095000	0
1301099	OTHER RECEIPTS (PARKS, HORSE RIDING ETC.,,)	29000	0
1301099	CYCLE STAND RECEIPTS (NTR MS PARK, GANDHI PARK)	2757000	0
1301099	RENT FROM GUEST HOUSE	700000	0
1301024	LEASE OF LAND	920000	0
1304001	OTHER RENTS (INTEREST ON LEASES)	2486000	0
	MARKET FEE (KOLLI SARADA, PVK NAIDU, SUNDRIES MARKET)	0	0
1401101	D & O TRADE LICENSE FEES	8175000	0
1401304	SLAUGHTER HOUSE	336000	0
1407026	MATERIAL ENCROACHMENT FEES	15842000	0
1401105	LICENSING FEES ON CELL TOWARS	1200000	0
1401201	LAYOUT / SUBDIVISION FEES	1571217	0
1401401	BUILDING LICENCE FEES	136400000	0
1401401	FEE FOR ERRECTION OF HOARDINGS	5000000	0
1401302	FEES FOR BIRTH & DEATH CERTIFICATE	480000	0
1401309	FEES FOR MARRIAGE CERTIFICATE	600	0
1401402	BETTERMENT CHARGES	73545000	0
1401410	RAINWATER HARVESTING	7549000	0
1408001	SPECIAL DEVELOPMENT CONTRIBUTION (IDC)	200000000	0
1401407	OPEN SPACE CONTRIBUTION	213492000	0
1401202	BUILDING APPLICATION FEES (OTHER RECEIPTS - TOWN PLANNING)	8301000	0
1402004	SPOT FINES		0
1402004	FINES ON PLASTIC USERS	556000	0
1402004	OTHER RECEIPTS (PENALTIES ETC.,,)	18000	0
1101101	ADVERTISEMENT TAX	22000	0
1404001	SCHOOL FEES	0	0
	SURVEY FEES	1000	0
1404010	PROPERTY TRANSFER CHARGES	0	0
1808006	SUNDRY RECEIPTS	21845000	0
1401410	OTHER RECEIPTS - TP	3320000	0
1405005	GARBAGE ADMINISTRATION CHARGES	8018000	0
1405099	PRIMARY SERVICE CHARGES	493000	0
1405027	DRAINAGE ESTIMATE & CONNECTION CHARGES	16000000	0
1405029	PAY & USE TOILETS	7230000	0
1405015	USER CHARGES - WATER TANKERS	5000	0
1405016	METER CHARGES	7620000	0
	PARKS - ENTRY FEES	39000000	0
1301099	MANASA SARAOVARAM- ENTRY FEES	0	0
1407001	ROAD CUTTING & RESTOARTION CHARGES	2493000	0
1401303	NOC OF PUBLIC HEALTH SECTION	2978000	0
1407012	WATER SUPPLY - TAP REPAIRS	77000	0
1408001	COMPOUNDING FEES	1068000	0
		66548000	0